

**FB 09-11 BUDGET
DEPARTMENT SUMMARY OF PROPOSED CIP LAPSES AND NEW CIP REQUESTS
HAWAII STATE PUBLIC LIBRARY SYSTEM**

PART A: PROPOSED LAPSES						Amount		
Dept	Pri	Act/Yr	Item No.	Proj No.	Project Title and Reason for Lapsing	MOF	FY 10	FY 11
TOTAL							-	-

BY MOF				
General Fund	A	-	-	
Special Funds	B	-	-	
General Obligation Bonds	C	-	-	
Reimbursable GO Bonds	D	-	-	
Revenue Bonds	E	-	-	
Federal Funds	N	-	-	
Private Contributions	R	-	-	
County Funds	S	-	-	
Interdepartmental Transfers	U	-	-	
Revolving Funds	W	-	-	
Other Funds	X	-	-	

PART B: NEW REQUESTS							
Req Cat	Dept Pri	Prog ID	Proj No.	Project Title	MOF	FY 10	FY 11
HS	1	EDN407		HEALTH & SAFETY, ADA TRANSITION STATEWIDE	C	4,000	4,000
C	2	EDN407		MANOA PUBLIC LIBRARY, OAHU	C	500	
C	3	EDN407		KOHALA PUBLIC LIBRARY, HAWAII	C	150	
TOTAL						4,650	4,000

Request Category:
M Maintenance of Existing Facilities
C Completion of Current Projects
HS Health, Safety, Court Mandates
E Energy Efficiency
G Governor's Program Initiatives
O Other

BY MOF				
General Fund	A	-	-	
Special Funds	B	-	-	
General Obligation Bonds	C	4,650	4,000	
Reimbursable GO Bonds	D	-	-	
Revenue Bonds	E	-	-	
Federal Funds	N	-	-	
Private Contributions	R	-	-	
County Funds	S	-	-	
Interdepartmental Transfers	U	-	-	
Revolving Funds	W	-	-	
Other Funds	X	-	-	