

JOSH B. GREEN, M.D.
GOVERNOR
KE KIA'ĀINA

SYLVIA LUKE
LIEUTENANT GOVERNOR
KE KE'ENA O KA HOPE KIA'ĀINA



STACEY A. ALDRICH
STATE LIBRARIAN
KE PO'O HALE WAIHONA PUKE MOKU'ĀINA

STATE OF HAWAII
HAWAII STATE PUBLIC LIBRARY SYSTEM
'OIHANA HALE WAIHONA PUKE AUPUNI O KA MOKU'ĀINA O HAWAII
OFFICE OF THE STATE LIBRARIAN
44 MERCHANT STREET
HONOLULU, HAWAII 96813
(808) 586-3704

January 13, 2026

The Honorable Ronald D. Kouchi
President of the Senate
33rd State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Nadine K. Nakamura
Speaker of the House of Representatives
33rd State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Senate President Kouchi and House Speaker Nakamura:

For your information and consideration, I am transmitting the Hawaii State Public Library System's Annual Report for fiscal year ending June 30, 2025. The reports are prepared by the Hawaii State Public Library System, pursuant to HRS 312-3.6 (Library Fines and Lost Books) and HRS 312-22 (Library Fee for Enhanced Services).

In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report will be available electronically at www.librarieshawaii.org.

With warmest aloha,

A handwritten signature in blue ink that reads "Stacey A. Aldrich".

Stacey A. Aldrich
State Librarian

Attachment

cc: Office of the Governor
Office of the Lieutenant Governor
Legislative Reference Bureau Library
Legislative Auditor
Department of Budget and Finance

LIBRARY FINES AND LOST BOOKS SPECIAL FUND
FISCAL YEAR 2025
July 1, 2024 To June 30, 2025

Cash balance as of July 1, 2024	\$ 1,823,907.04
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Sources of Revenue

Revenues from Fines	263,002.48
Revenues from Lost/Damaged Books & Materials	51,903.90
Donation from Taxpayers	125,315.00
Interest earned from Investment Pool	53,758.38
Total Revenues for the Fiscal Year 2025	<u>493,979.76</u>

Expenditures

Library Books and Materials	707,330.38
B&F Central Services and Administrative Services Assessment	48,355.00
Total Expenditures for the Fiscal Year 2025	<u>755,685.38</u>

Cash balance as of June 30, 2025	<u><u>\$ 1,562,201.42</u></u>
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**HAWAII STATE PUBLIC LIBRARY SYSTEM
ANNUAL REPORT TO THE LEGISLATURE
LIBRARY FINES AND LOST BOOKS SPECIAL FUND
FISCAL YEAR 2025
July 1, 2024 To June 30, 2025**

Cash balance as of July 1, 2024 **\$1,823,907.04**

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Cash balance as of June 30, 2025 **\$1,562,201.42**

Allocations to the Libraries

	<u>FY 2025</u>	<u>FY 2026</u>
Technical Services Section - Central Purchases	48,000	55,000
Hawaii State Library	64,000	71,000
Library For The Blind	20,000	20,000
WOLD-Aiea	11,000	12,000
WOLD-Ewa Beach	8,000	10,000
WOLD-Mililani	20,000	22,000
WOLD-Nanakuli	7,000	9,000
WOLD-Pearl City	16,000	18,000
WOLD-Salt Lake	13,000	15,000
WOLD-Wahiawa	7,000	8,000
WOLD-Waialua	4,000	5,000
WOLD-Waianae	7,000	8,000
WOLD-Waipahu	8,000	10,000
WOLD-Kapolei	30,000	34,000
EOLD-Aina Haina	10,000	11,000
EOLD-Hawaii Kai	9,000	10,000
EOLD-Kahuku	6,000	6,000
EOLD-Kailua	17,000	19,000
EOLD-Kaimuki	20,000	23,000

EOLD-Kalihi-Palama	11,000	12,000
EOLD- Kaneohe	19,000	22,000
EOLD-Liliha	12,000	14,000
EOLD-Manoa	13,000	16,000
EOLD-McCully-Moiliili	16,000	18,000
EOLD-Waikiki-Kapahulu	7,000	8,000
EOLD-Waimanalo	5,000	6,000
HLD-Hilo	27,000	31,000
HLD-Honokaa	3,000	4,000
HLD-Kailua-Kona	11,000	13,000
HLD-Keaau	6,000	8,000
HLD-Kealahou	4,000	4,000
HLD-Laupahoehoe	3,000	3,000
HLD-Mountain View	4,000	4,000
HLD-Pahala	2,000	2,000
HLD-Pahoa	8,000	9,000
HLD-Parker	8,000	10,000
HLD-Naalehu	3,000	4,000
HLD-North Kohala	5,000	6,000
MLD-Hana	3,000	3,000
MDL-Kahului	13,000	15,000
MLD-Lahaina	5,000	6,000
MLD-Lanai	3,000	4,000
MLD-Kihei	9,000	11,000
MLD-Makawao	10,000	11,000
MLD-Molokai	3,000	4,000
MLD-Wailuku	6,000	7,000
KLD-Hanapepe	4,000	5,000
KLD-Kapaa	8,000	9,000
KLD-Koloa	6,000	7,000
KLD-Lihue	8,000	9,000
KLD-Princeville	7,000	8,000
KLD-Waimea	3,000	3,000
Total	<u>\$ 580,000</u>	<u>\$ 662,000</u>

WOLD = West Oahu Library District

EOLD = East Oahu Library District

HLD = Hawaii Library District

MLD = Maui Library District

KLD = Kauai Library District

**HAWAII STATE PUBLIC LIBRARY SYSTEM
ANNUAL REPORT TO THE LEGISLATURE
LIBRARY FINES AND LOST BOOKS SPECIAL FUND
FISCAL YEAR 2025
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HLD-Keaau	6,000	8,000
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MLD-Makawao	10,000	11,000
MLD-Molokai	3,000	4,000
MLD-Wailuku	6,000	7,000
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HAWAII STATE PUBLIC LIBRARY SYSTEM										
REVENUE REPORT FOR FINES & LOST BOOKS SPECIAL FUND										
FOR FY 2025										
COST CTR	LIBRARY	115 FINES COLL. AGCY.	120 FINES ILL	130 FINES OVERDUE	200 LOST/DAMAGED LIB. MATERIALS	210 PROC. FEE for LOST/ DAMAGED BOOKS	300 MISSING/DAMAGED BARCODES	310 PARTIAL DAMAGE	TOTAL REVENUE	% OF LIBRARY TO TOTAL
2109	COLLECTION FR C/A	-	-	-	-	-	-	-	-	0.00%
3009	LBPH	-	-	1.50	1.45	5.00	-	-	7.95	0.00%
3519	HSL	2,147.24	10.00	9,890.30	1,935.41	457.50	6.00	64.00	14,510.45	4.61%
4059	AIEA	2,292.36	6.05	5,027.01	726.62	200.00	-	26.00	8,278.04	2.63%
4109	EWA BEACH	536.81	-	2,381.24	469.82	175.00	2.00	24.00	3,588.87	1.14%
4209	MILILANI	2,776.61	-	10,702.00	1,866.59	594.99	2.00	194.00	16,136.19	5.12%
4259	NANAKULI	928.62	-	3,301.21	405.19	117.50	7.95	30.00	4,790.47	1.52%
4309	PEARL CITY	1,045.41	5.50	6,303.06	1,000.48	267.50	-	26.00	8,647.95	2.75%
4359	SALT LAKE	1,335.48	18.99	6,355.67	1,114.14	335.00	-	81.50	9,240.78	2.93%
4409	WAHIAWA	79.99	14.00	2,068.55	752.43	255.24	-	28.00	3,198.21	1.02%
4459	WAIALUA	718.70	40.00	3,363.61	544.97	198.51	-	18.00	4,883.79	1.55%
4509	WAIANAE	778.97	15.98	1,557.65	310.10	85.00	2.00	16.00	2,765.70	0.88%
4559	WAIPAHU	998.52	-	2,117.01	96.86	32.50	-	16.00	3,260.89	1.04%
4909	KAPOLEI	4,227.94	-	13,104.81	2,703.92	841.55	10.00	238.86	21,127.08	6.71%
5059	AINA HAINA	193.71	-	6,258.18	1,411.12	386.24	2.00	24.00	8,275.25	2.63%
5109	HAWAII KAI	707.84	-	3,880.94	1,007.02	322.50	-	42.00	5,960.30	1.89%
5159	KAHUKU	621.30	-	2,878.54	632.56	155.00	4.00	47.00	4,338.40	1.38%
5209	KAILUA	2,477.23	-	10,178.12	2,235.69	612.00	2.00	148.00	15,653.04	4.97%
5259	KAIMUKI	3,509.27	-	12,209.85	2,458.55	903.24	4.00	159.22	19,244.13	6.11%
5309	KALIHI-PALAMA	619.59	8.50	3,211.88	691.56	215.00	-	54.00	4,800.53	1.52%
5359	KANEOHE	1,829.76	12.75	6,094.86	718.26	225.00	2.00	86.00	8,968.63	2.85%
5409	LILIHUA	368.88	-	3,538.90	1,004.85	235.25	-	41.50	5,189.38	1.65%
5459	MANOA	1,458.56	13.25	9,379.58	1,053.84	320.00	2.00	38.00	12,265.23	3.89%
5509	MCCULLY-MOILIILI	1,107.63	-	3,356.76	1,093.01	295.00	37.00	26.00	5,915.40	1.88%
5559	WAIKIKI-KAPAHULU	32.65	-	3,736.70	700.36	117.99	-	14.00	4,601.70	1.46%
5609	WAIMANALO	314.42	-	2,068.33	220.31	65.00	-	12.00	2,680.06	0.85%
6109	HILO	4,988.57	8.99	11,519.48	2,192.58	625.00	8.00	94.00	19,436.62	6.17%
6209	HONOKAA	-	-	1,593.95	496.70	120.00	2.00	8.00	2,220.65	0.71%
6259	KAILUA-KONA	1,762.33	-	6,249.57	1,721.29	607.01	-	73.00	10,413.20	3.31%
6309	KEAAU	444.77	10.00	2,017.96	234.15	90.00	2.00	12.00	2,810.88	0.89%
6359	KEALAKEKUA	675.89	-	4,104.98	400.50	100.00	-	22.75	5,304.12	1.68%
6409	LAUPAHOEHOE	159.65	-	740.85	140.10	34.25	8.00	10.00	1,092.85	0.35%
6459	MOUNTAIN VIEW	36.49	-	776.47	168.87	45.00	-	2.00	1,028.83	0.33%
6509	PAHALA	66.24	1.00	277.44	24.99	12.50	-	-	382.17	0.12%
6559	PAHOA	310.90	52.00	3,202.30	235.57	20.00	-	-	3,820.77	1.21%
6609	THELMA PARKER	816.39	3.00	5,330.57	1,001.80	285.00	4.00	8.00	7,448.76	2.37%
6659	NAALEHU	426.70	1.50	1,608.92	168.69	50.00	-	6.00	2,261.81	0.72%
6709	NORTH KOHALA	169.98	7.75	2,583.90	462.04	95.00	-	-	3,318.67	1.05%
7109	HANA	-	-	279.70	(32.45)	-	-	-	247.25	0.08%
7209	KAHULUI	52.25	-	505.09	67.92	27.50	-	-	652.76	0.21%
7309	LAHAINA	30.00	1.25	363.30	169.79	42.50	-	-	606.84	0.19%
7409	LANAI	179.47	-	717.21	552.39	170.00	10.00	9.00	1,638.07	0.52%
7509	KIHEI	1,195.89	-	5,654.33	1,135.79	382.50	10.00	26.00	8,404.51	2.67%
7609	MAKAWAO	1,266.57	-	8,141.27	742.68	175.00	2.00	14.00	10,341.52	3.28%
7709	MOLOKAI	264.98	5.50	1,535.59	469.08	116.95	-	8.00	2,400.10	0.76%
7809	WAILUKU	724.65	-	7,408.49	1,122.21	290.00	2.00	53.00	9,600.35	3.05%
8109	HANAPEPE	210.95	-	1,422.98	151.82	45.00	-	22.00	1,852.75	0.59%
8209	KAPAA	1,667.95	-	5,093.82	543.38	165.00	-	22.00	7,492.15	2.38%
8309	KOLOA	388.02	-	2,196.54	439.57	107.50	-	2.00	3,133.63	1.00%
8409	LIHUE	1,427.30	17.99	5,324.27	516.11	238.73	-	6.00	7,530.40	2.39%
8509	PRINCEVILLE	348.85	4.00	1,172.92	187.83	45.25	-	2.00	1,760.85	0.56%
8609	WAIMEA	107.19	-	1,126.85	101.41	30.00	-	12.00	1,377.45	0.44%
FINES & LOST MATERIALS TOTAL		48,829.47	258.00	213,915.01	38,569.92	11,337.20	130.95	1,865.83	314,906.38	100.00%
% OF EACH CATEGORY TO TOTAL		15.51%	0.08%	67.93%	12.25%	3.60%	0.04%	0.59%	100.00%	
	Investement Earnings								53,758.38	
	Donation from Taxpayers						Donation from Taxpayers		125,315.00	
	TOTAL						Total		493,979.76	

HAWAII STATE PUBLIC LIBRARY SYSTEM
SPECIAL FUND - LIBRARY FINES AND LOST BOOKS
EXPENDITURE REPORT BY INDIVIDUAL LIBRARIES
FOR THE FY ENDED JUNE 30, 2025

COST CENTER	LIBRARY	AMOUNT
2809	TSS - Central Purchases	59,850.22
3009	LBPB	-
3559	HSL - Art, Music & Recreation	7,420.22
3569	HSL - Audio-Visual	3,222.96
3579	HSL - Business, Science & Technology	14,667.37
3589	HSL - Edna Atlyn Room	5,070.57
3599	HSL - Federal Documents	-
3609	HSL - Hawaii & the Pacific	1,882.56
3639	HSL - Language, Literature & History	14,036.19
3659	HSL - Serials	7,353.70
3669	HSL - Social, Science & Philosophy	12,785.91
3679	HSL - Young Adult	8,114.77
4059	Aiea Public Library	14,363.79
4109	Ewa Beach Public & School Library	9,531.88
4209	Mililani Public Library	23,573.88
4259	Nanakuli Public Library	9,842.13
4309	Pearl City Public Library	18,578.93
4359	Salt Lake Public Library	15,981.74
4409	Wahiawa Public Library	12,775.71
4459	Waialua Public Library	5,165.20
4509	Waianae Public Library	9,450.41
4559	Waipahu Public Library	12,015.38
4909	Kapolei Public Library	29,121.51
5059	Aiea Haina Public Library	13,087.66
5109	Hawaii Kai Public Library	12,595.51
5159	Kahuku Public & School Library	8,702.32
5209	Kailua Public Library	21,768.91
5259	Kaimuki Public Library	23,291.17
5309	Kalihi-Palama Public Library	15,046.08
5359	Kaneohe Public Library	20,798.15
5409	Liliha Public Library	13,948.17
5459	Manoa Public Library	18,144.98
5509	McCully-Moiliili Public Library	22,051.20
5559	Waikiki-Kapahulu Public Library	6,353.12
5609	Waimanalo Public & School Library	8,391.46
6109	Hilo Public Library	35,198.15
6209	Honokaa Public Library	5,261.18
6259	Kailua-Kona Public Library	14,741.18
6309	Keaau Public & School Library	7,326.22
6359	Kealahou Public Library	5,743.83
6409	Laupahoehoe Public & School Library	4,289.09
6459	Mt. View Public & School Library	4,782.62
6509	Pahala Public & School Library	2,811.39
6559	Pahoa Public & School Library	11,757.42
6609	Thelma Parker Memorial P&S Library	12,295.24
6659	Naalehu Public Library	6,857.67
6709	North Kohala Public Library	7,843.06
7109	Hana Public & School Library	3,188.07
7209	Kahului Public Library	12,976.13
7309	Lahaina Public Library	5,522.00
7409	Lanai Public & School Library	4,089.96
7509	Kihei Public Library	10,975.92
7609	Makawao Public Library	13,509.04
7709	Molokai Public Library	4,305.11
7809	Wailuku Public Library	8,816.83
8109	Hanapepe Public Library	6,099.33
8209	Kapaa Public Library	11,125.61
8309	Koloa Public & School Library	6,689.42
8409	Lihue Public Library	8,329.56
8509	Princeville Public Library	9,513.48
8609	Waimea Public Library	4,299.11
	Total Library Books and Materials	707,330.38
	B & F Service Charges	48,355.00
	Total Expenditures	755,685.38

LIBRARY FEE FOR ENHANCED SERVICES SPECIAL FUND
FISCAL YEAR 2025
July 1, 2024 To June 30, 2025

Cash balance as of July 1, 2024	\$2,379,215.96
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Sources of Revenue

Passport fee	224,708.35
Video rental	80,152.03
Meeting room rental	71,180.25
Interest earned from investment pool	63,911.42
Replacement card charges	30,836.50
5-Year Card	17,425.00
Reserves not pick up	14,643.90
3-Month Card	8,280.00
Reader/Printer charges	356.00
Test Proctor	1,251.00
Book bags	203.00
Interlibrary Loan Service	413.20
Photo copy charges	138.20
Custom Research	8.00
Miscellaneous	429.12
Total Revenues for the Fiscal Year 2025	513,935.97

Expenditures

Library Books and Materials	680,962.04
B&F Central Services and Administrative Services Assessment	51,829.00
Total Expenditures for the Fiscal Year 2025	732,791.04

Cash balance as of June 30, 2025	<u><u>\$2,160,360.89</u></u>
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**HAWAII STATE PUBLIC LIBRARY SYSTEM
ANNUAL REPORT TO THE LEGISLATURE
LIBRARY FEE FOR ENHANCED SERVICES SPECIAL FUND
FISCAL YEAR 2025
July 1, 2024 To June 30, 2025**

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Sources of Revenue

Passport fee	224,708.35
Video rental	80,152.03
Meeting room rental	71,180.25
Interest earned from investment pool	63,911.42
Replacement card charges	30,836.50
5-Year Card	17,425.00
Reserves not pick up	14,643.90
3-Month Card	8,280.00
Reader/Printer charges	356.00
Test Proctor	1,251.00
Book bags	203.00
Interlibrary Loan Service	413.20
Photo copy charges	138.20
Custom Research	8.00
Miscellaneous	429.12
Total Revenues for the Fiscal Year 2025	513,935.97

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B&F Central Services and Administrative Services Assessment	51,829.00
Total Expenditures for the Fiscal Year 2025	732,791.04

Cash balance as of June 30, 2025	<u><u>\$2,153,758.58</u></u>
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Allocations to the Libraries

	FY 2025	FY 2026
TSS - Central Purchases	71,000	82,000
Hawaii State Library	94,000	107,000
Library for the Blind and Physically Handicapped	20,000	20,000
WOLD-Aiea	16,000	18,000
WOLD-Ewa Beach	13,000	14,000
WOLD-Mililani	29,000	34,000
WOLD-Nanakuli	12,000	13,000
WOLD-Pearl City	24,000	27,000
WOLD-Salt Lake	20,000	23,000
WOLD-Wahiawa	10,000	12,000
WOLD-Waialua	6,000	7,000
WOLD-Waianae	10,000	11,000
WOLD-Waipahu	13,000	14,000
WOLD-Kapolei	45,000	51,000
EOLD-Aina Haina	15,000	17,000
EOLD-Hawaii Kai	13,000	15,000
EOLD-Kahuku	9,000	10,000
EOLD-Kailua	25,000	29,000
EOLD-Kaimuki	30,000	34,000
EOLD-Kalihi-Palama	16,000	18,000
EOLD- Kaneohe	29,000	33,000
EOLD-Liliha	18,000	20,000
EOLD-Manoa	20,000	23,000
EOLD-McCully-Moiliili	23,000	27,000
EOLD-Waikiki-Kapahulu	11,000	12,000
EOLD-Waimanalo	8,000	9,000
HLD-Hilo	41,000	47,000
HLD-Honokaa	5,000	6,000
HLD-Kailua-Kona	17,000	20,000
HLD-Keaau	10,000	11,000
HLD-Kealahou	6,000	6,000
HLD-Laupahoehoe	4,000	5,000
HLD-Mountain View	5,000	6,000
HLD-Pahala	3,000	3,000
HLD-Pahoa	12,000	14,000
HLD-Parker	13,000	14,000
HLD-Naalehu	5,000	6,000
HLD-North Kohala	8,000	10,000
MLD-Hana	4,000	5,000
MLD-Kahului	19,000	22,000
MLD-Lahaina	7,000	9,000
MLD-Lanai	5,000	6,000
MLD-Kihei	14,000	16,000

HAWAII STATE PUBLIC LIBRARY SYSTEM
SPECIAL FUND - LIBRARY FEE FOR ENHANCED SERVICES
FOR FY 2025

ACCT Code		310	325	341	345	350	360	370	375	380	389	390	392	394	395	398	399	400	410	600	TOTAL	% TO
COST CTR	LIBRARY	BOOK BAGS	REPLACEMENT CARD	3-MO. CARD	5-YR CARD	TELECOPYING SERVICE	Inter-Library Loan Svc	READER/ PRINTER	PRINTER FEE	EQUIP RENTAL	TEST PROCTOR	MISC.	PHOTO-COPY	RESERVES NOT P/U	REWIND FEE	SALE OF MATERIALS	CASH OVER/ (SHORT)	DVD VIDEO RENTAL	PASSPORT FEE	MTG ROOM RENTAL	REVENUE	REVENUE
3009	LBPB	-	5.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-	-	7.00	0.00%
3519	HSL	0.50	2,490.00	360.00	1,350.00	-	135.20	119.00	-	-	-	-	50.00	691.11	-	-	9.70	4,887.01	168,735.50	-	178,828.02	39.74%
3599	HSL - Fed Doc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(140.00)	-	(140.00)	-0.03%
4059	AIEA	-	940.00	60.00	100.00	-	-	-	-	-	-	-	-	341.00	-	-	1.75	1,133.00	11,795.00	10,000.00	24,370.75	5.42%
4109	EWA BEACH	-	425.00	-	25.00	-	-	-	-	-	-	-	-	148.00	-	-	1.14	353.00	-	540.00	1,492.14	0.33%
4209	MILILANI	-	1,575.00	70.00	230.00	-	-	-	-	-	-	-	-	838.94	6.00	-	1.30	2,807.00	-	-	5,528.24	1.23%
4259	NANAKULI	-	545.00	-	-	-	-	-	-	-	-	-	-	173.92	-	-	(1.24)	386.00	-	6,060.00	7,163.68	1.59%
4309	PEARL CITY	120.00	1,165.00	40.00	25.00	-	-	-	-	-	110.00	-	-	229.25	-	-	9.86	1,963.00	19,572.85	710.00	23,944.96	5.32%
4359	SALT LAKE	-	1,020.00	40.00	175.00	-	20.00	-	-	-	-	-	-	607.50	-	-	-	1,820.00	-	-	3,682.50	0.82%
4409	WAIHAWA	-	330.00	25.00	25.00	-	-	-	-	-	-	-	-	122.00	-	-	-	379.00	-	260.00	1,141.00	0.25%
4459	WAIALUA	-	325.00	200.00	175.00	-	-	-	-	-	-	-	-	139.00	-	-	-	427.75	-	-	1,266.75	0.28%
4509	WAIANAE	-	415.00	100.00	175.00	-	-	-	-	25.00	40.00	-	-	109.00	-	-	1.00	654.00	-	1,670.00	3,189.00	0.71%
4559	WAIPAHU	-	325.00	10.00	75.00	-	-	-	-	-	-	-	-	91.00	-	-	5.40	557.00	-	-	1,063.40	0.24%
4909	KAPOLEI	-	3,080.00	320.00	425.00	25.00	-	-	-	-	401.00	-	17.85	842.95	-	-	33.69	2,677.75	-	100.00	7,923.24	1.76%
5059	AINA HAINA	-	623.00	80.00	200.00	-	70.00	-	-	10.00	-	-	-	302.00	-	-	1.15	1,635.25	-	6,665.00	9,586.40	2.13%
5109	HAWAII KAI	-	740.00	100.00	125.00	-	-	-	-	-	530.00	11.52	-	452.00	-	-	(1.20)	1,052.00	-	1,235.00	4,244.32	0.94%
5159	KAHUKU	5.00	280.00	80.00	100.00	-	-	-	-	10.00	-	-	-	167.00	-	-	2.75	275.00	-	225.00	1,144.75	0.25%
5209	KAILUA	-	1,865.00	320.00	955.00	-	10.00	-	-	-	-	-	-	1,118.00	-	-	16.73	1,716.00	-	-	6,000.73	1.33%
5259	KAIMUKI	-	1,740.00	210.00	650.00	-	-	-	-	-	-	-	-	1,448.50	-	6.00	10.14	4,466.76	-	6,010.00	14,541.40	3.23%
5309	KALIHI-PALAMA	-	470.00	10.00	25.00	-	-	-	-	-	-	1.20	-	261.00	-	-	(1.09)	1,449.35	-	2,245.00	4,460.46	0.99%
5359	KANEHOE	-	785.00	30.00	50.00	-	-	-	1.00	-	-	-	-	375.90	-	-	1.00	1,182.75	-	-	2,425.65	0.54%
5409	LILIHA	-	695.00	40.00	25.00	-	-	-	1.00	90.00	-	-	-	247.00	-	-	(1.93)	1,050.25	-	1,965.00	4,111.32	0.91%
5459	MANOA	-	930.00	140.00	180.00	-	100.00	-	-	10.00	-	-	-	694.75	-	-	0.05	2,482.00	-	5,585.00	10,121.80	2.25%
5509	MCCULLY-MOILIILI	-	790.00	305.00	400.00	-	-	-	-	-	-	-	-	236.00	-	-	-	2,235.50	-	1,760.00	5,726.50	1.27%
5559	WAIKIKI-KAPAHULU	-	350.00	480.00	1,190.00	-	-	-	-	-	-	-	-	156.25	-	-	3.99	1,391.50	-	-	3,571.74	0.79%
5609	WAIMANALO	-	145.00	-	150.00	-	-	-	-	-	-	-	-	94.00	-	-	-	243.00	-	3,510.00	4,142.00	0.92%
6109	HILO	-	2,165.00	470.00	350.00	-	-	-	-	-	-	-	-	1,229.80	-	-	0.05	8,629.50	-	-	12,844.35	2.85%
6209	HONOKAA	-	165.00	60.00	175.00	-	-	-	-	-	-	-	-	114.00	-	-	-	707.00	-	-	4,349.26	0.97%
6259	KAILUA-KONA	-	795.00	800.00	1,630.00	-	-	-	-	-	30.00	-	2.00	619.73	-	-	-	2,197.50	-	-	6,074.23	1.35%
6309	KEAAU	-	215.00	10.00	50.00	-	-	-	-	-	10.00	-	-	240.00	-	-	1.00	1,983.00	18,935.00	450.00	21,894.00	4.87%
6359	KEALAKEKUA	20.50	415.00	330.00	300.00	-	-	-	-	-	-	-	-	250.00	-	-	0.10	2,278.54	5,285.00	-	8,879.14	1.97%
6409	LAUPAHOEHOE	-	70.00	25.00	25.00	-	-	-	-	-	-	-	-	39.70	-	-	-	635.00	-	-	794.70	0.18%
6459	MOUNTAIN VIEW	-	70.00	-	-	-	-	-	2.00	-	-	-	-	47.00	-	-	-	697.00	-	-	816.00	0.18%
6509	PAHALA	-	20.00	-	75.00	-	-	-	-	-	-	-	-	18.00	-	-	0.45	155.00	-	-	268.45	0.06%
6559	PAHOA	-	150.00	70.00	75.00	-	-	-	-	-	-	-	-	16.00	-	-	(1.00)	4,039.26	-	-	4,349.26	0.97%
6609	THELMA PARKER	-	427.00	100.00	125.00	-	28.00	-	-	-	10.00	-	-	347.10	-	-	(0.10)	2,882.00	-	120.00	4,039.00	0.90%
6659	NAALEHU	-	45.00	50.00	75.00	-	10.00	-	7.00	-	-	-	-	71.50	-	-	6.61	1,592.00	-	-	1,857.11	0.41%
6709	NORTH KOHALA	10.00	145.00	70.00	125.00	-	-	-	-	-	-	-	-	60.00	-	-	-	2,629.34	-	-	3,039.34	0.68%
7109	HANA	0.50	15.00	-	-	-	-	-	-	-	-	-	-	8.00	-	-	-	27.00	-	-	50.50	0.01%
7209	KAHULUI	5.00	107.00	10.00	25.00	1.80	-	-	225.00	-	-	0.05	4.40	14.00	-	-	-	122.00	-	-	514.25	0.11%
7309	LAHAINA	-	120.00	10.00	125.00	-	-	1.00	-	-	-	-	4.00	24.00	-	-	-	226.50	-	-	510.50	0.11%
7409	LANAI	5.00	85.00	65.00	25.00	-	-	-	-	20.00	-	-	-	42.00	-	-	-	215.00	525.00	140.00	1,122.00	0.25%
7509	KIHEI	-	875.00	900.00	1,925.00	-	-	-	-	-	50.00	-	57.85	266.00	-	-	(0.10)	2,420.00	-	-	6,493.75	1.44%
7609	MAKAWAO	2.00	510.00	180.00	250.00	-	20.00	-	-	-	-	-	-	517.00	-	-	(15.00)	1,131.25	-	-	2,595.25	0.58%
7709	MOLOKAI	-	305.00	200.00	400.00	-	-	-	-	-	-	-	-	66.00	-	-	5.25	513.00	-	200.00	1,689.25	0.38%
7809	WAILUKU	-	490.00	160.00	515.00	-	10.00	-	-	-	-	-	-	337.00	-	-	-	3,257.00	-	-	4,769.00	1.06%
8109	HANAPEPE	-	220.00	40.00	175.00	-	-	-	-	-	1.00	2.10	69.00	69.00	-	-	10.55	386.50	-	8,705.00	9,609.15	2.14%
8209	KAPAA	1.00	365.00	580.00	1,000.00	-	-	-	-	-	-	-	-	110.00	-	-	0.26	1,884.00	-	-	3,940.26	0.88%
8309	KOLOA	19.50	100.00	330.00	1,175.00	-	-	-	-	-	20.00	-	-	4.00	-	-	-	1,271.00	-	100.00	3,019.50	0.67%
8409	LIHUE	11.00	699.50	270.00	675.00	-	10.00	-	-	-	70.00	-	-	85.00	-	5.00	84.29	1,820.42	-	12,850.25	16,580.46	3.68%
8509	PRINCEVILLE	-	65.00	470.00	1,175.00	-	-	-	-	-	-	-	-	102.00	-	-	-	718.00	-	-	2,530.00	0.56%
8609	WAIMEA	3.00	145.00	60.00	125.00	-	-	-	-	-	-	-	-	61.00	-	-	-	509.35	-	75.00	978.35	0.22%
LIBRARY FEE FOR ENHANCED SER TOTAL		203.00	30,836.50	8,280.00	17,425.00	26.80	413.20	120.00	236.00	165.00	1,251.00	33.77	138.20	14,643.90	6.00	11.00	186.55	80,152.03	224,708.35	71,180.25	450,024.55	100.00%
INVESTMENT EARNINGS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63,911.42
TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	513,935.97
% OF EACH CATEGORY TO TOTAL		0.04%	6.00%	1.61%	3.39%	0.01%	0.08%	0.02%	0.05%	0.03%	0.24%	0.01%	0.03%	2.85%	0.00%	0.00%	0.04%	15.60%	43.72%	13.85%	12.44%	100.00%

HAWAII STATE PUBLIC LIBRARY SYSTEM
SPECIAL FUND - LIBRARY FEE FOR ENHANCED SERVICES
EXPENDITURE REPORT BY INDIVIDUAL LIBRARIES
FOR THE FY ENDED JUNE 30, 2025

COST CENTER	LIBRARY	AMOUNT
2809	TSS - Central Purchases	3,963.90
3529	Hawaii State Library - Operations	136.96
3559	HSL - Art, Music & Recreation	7,375.62
3569	HSL - Audio-Visual	5,603.49
3579	HSL - Business, Science & Technology	12,343.21
3589	HSL - Edna Allyn Room	9,308.94
3609	HSL - Hawaii & the Pacific	4,467.54
3639	HSL - Language, Literature & History	11,243.52
3659	HSL - Serials	1,815.10
3669	HSL - Social, Science & Philosophy	6,949.72
3679	HSL - Young Adult	4,416.81
4059	Aiea Public Library	21,688.62
4109	Ewa Beach Public & School Library	10,066.22
4209	Mililani Public Library	21,106.27
4259	Nanakuli Public Library	11,856.83
4309	Pearl City Public Library	22,162.94
4359	Salt Lake Public Library	19,085.82
4409	Wahiawa Public Library	4,948.52
4459	Waialua Public Library	5,026.05
4509	Waianae Public Library	11,309.41
4559	Waipahu Public Library	11,661.52
4909	Kapolei Public Library	33,548.59
5059	Aiea Haina Public Library	13,632.23
5109	Hawaii Kai Public Library	12,695.54
5159	Kahuku Public & School Library	9,173.74
5209	Kailua Public Library	22,275.71
5259	Kaimuki Public Library	23,797.95
5309	Kalihi-Palama Public Library	13,234.49
5359	Kaneohe Public Library	22,405.26
5409	Liliha Public Library	15,402.45
5459	Manoa Public Library	17,420.34
5509	McCully-Moiliili Public Library	16,357.71
5559	Waikiki-Kapahulu Public Library	7,740.00
5609	Waimanalo Public & School Library	6,441.83
6109	Hilo Public Library	34,407.34
6209	Honokaa Public Library	4,898.89
6259	Kailua-Kona Public Library	16,010.32
6309	Keaau Public & School Library	11,716.48
6359	Kealahou Public Library	5,471.55
6409	Laupahoehoe Public & School Library	4,834.30
6459	Mt. View Public & School Library	4,511.27
6509	Pahala Public & School Library	2,818.76
6559	Pahoa Public & School Library	12,807.72
6609	Thelma Parker Memorial P&S Library	12,778.23
6659	Naalehu Public Library	3,865.82
6709	North Kohala Public Library	8,519.10
7109	Hana Public & School Library	4,583.35
7209	Kahului Public Library	23,665.26
7309	Lahaina Public Library	10,779.30
7409	Lanai Public & School Library	4,679.35
7509	Kihei Public Library	11,248.84
7609	Makawao Public Library	18,591.15
7709	Molokai Public Library	4,188.92
7809	Wailuku Public Library	9,176.01
8109	Hanapepe Public Library	6,702.99
8209	Kapaa Public Library	10,410.08
8309	Koloa Public & School Library	8,547.07
8409	Lihue Public Library	11,167.48
8509	Princeville Public Library	9,666.17
8609	Waimea Public Library	4,253.44
	Total Library Books and Materials	680,962.04
	B & F Service Charges	51,829.00
	Total Expenditures	732,791.04